

THE ORISSA APPROPRIATION (VOTE ON ACCOUNT) ACT, 2007

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LAW DEPARTMENT
NOTIFICATION

The 3rd April, 2007

No. 3787- Legis.-The following Act of the Orissa Legislative Assembly having been assented to by the Governor on the 1st April, 2007 is hereby published for general information.

ORISSA ACT 3 OF 2007

THE ORISSA APPROPRIATION (VOTE ON ACCOUNT) ACT, 2007

AN ACT TO PROVIDE FOR THE WITHDRAWAL OF CERTAIN SUMS FROM
AND OUT OF THE CONSOLIDATED FUND OF THE STATE
OF ORISSA FOR THE SERVICES OF A PART OF
THE FINANCIAL YEAR 2007-2008.

BE it enacted by the Legislature of the State of Orissa in the
Fifty-eighth Year of the Republic of India as follows :-

Short title.

1. This Act may be called the Orissa Appropriation
(Vote on Account) Act, 2007.

Withdrawal of
Rs.14008,33,18,000
out of the
Consolidated
Fund of the State of
Orissa for the
financial year
2007-2008.

2. From and out of the Consolidated Fund of the State of Orissa there may be withdrawn sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate to the sum of fourteen thousand eight crores, thirty three lakhs and eighteen thousand rupees towards defraying the several charges which will come in course of payment during the financial year 2007-2008 in respect of the services and purposes specified in column 2 of the Schedule.

Appropriation.

3. The sums authorised to be withdrawn from and out of the Consolidated Fund of the State of Orissa by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year.

THE SCHEDULE
(See sections 2 and 3)

1 No. of Vote	2 Services and purposes	3 Sums not exceeding		
		Voted by the Assembly	Charged on the Consolidated Fund	Total
		Rs.	Rs.	Rs.
1.	Expenditure relating to the Home Department.	Revenue 322,73,03,000 Capital 25,65,10,000	5,44,70,000 -	328,17,73,000 25,65,10,000
2.	Expenditure relating to the General Administration Department.	Revenue 20,85,32,000 Capital 10,22,64,000	1,84,49,000 -	22,49,81,000 10,22,64,000
3.	Expenditure relating to the Revenue and Disaster Management Department.	Revenue 445,13,72,000 Capital 5,00,00,000	- -	445,13,72,000 5,00,00,000
4.	Expenditure relating to the Law Department.	Revenue 21,81,74,000	-	21,81,74,000
5.	Expenditure relating to the Finance Department.	Revenue 805,76,42,000 Capital 226,00,00,000	190,05,00,000 -	995,81,42,000 226,00,00,000
6.	Expenditure relating to the Commerce Department.	Revenue 9,29,82,000 Capital 1,10,45,000	20,000 -	9,30,02,000 1,10,45,000
7.	Expenditure relating to the Works Department	Revenue 433,06,78,000 Capital 354,80,25,000	42,40,000 90,00,000	433,49,18,000 355,70,25,000
8.	Expenditure relating to the Orissa Legislative Assembly.	Revenue 4,62,56,000	6,28,000	4,68,84,000
9.	Expenditure relating to the Food Supplies and Consumer Welfare Department.	Revenue 23,61,78,000	-	23,61,78,000
10.	Expenditure relating to the School and Mass Education Department.	Revenue 1318,18,41,000	50,000	1318,18,91,000
11.	Expenditure relating to the Scheduled Tribes and Scheduled Castes Development and Minorities and Backward Classes Welfare Department.	Revenue 346,24,76,000 Capital 26,57,73,000	- -	346,24,76,000 26,57,73,000
12.	Expenditure relating to the Health and Family Welfare Department.	Revenue 455,49,66,000 Capital 1,00,00,000	2,10,000 -	455,51,76,000 1,00,00,000

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1 No. of Vote	2 Services and purposes	3 Sums not exceeding			
		Voted by the Assembly Rs.	Charged on the Consolidated Fund Rs.	Total Rs.	
13.	Expenditure relating to the Housing and Urban Development Department.	Revenue Capital	369,86,81,000 237,99,82,000	30,00,000 -	370,16,81,000 237,99,82,000
14.	Expenditure relating to the Labour and Employment Department.	Revenue	15,99,50,000	-	15,99,50,000
15.	Expenditure relating to the Sports and Youth Services Department.	Revenue	3,64,58,000	-	3,64,58,000
16.	Expenditure relating to the Planning and Co-ordination Department.	Revenue	171,15,77,000	-	171,15,77,000
17.	Expenditure relating to the Panchayati Raj Department.	Revenue	442,88,90,000	-	442,88,90,000
18.	Expenditure relating to the Public Grievances and Pension Administration Department	Revenue	41,49,000	-	41,49,000
19.	Expenditure relating to the Industries Department.	Revenue	46,39,49,000	-	46,39,49,000
20.	Expenditure relating to the Water Resources Department.	Revenue Capital	331,65,37,000 515,28,75,000	25,00,000 90,00,000	331,90,37,000 516,18,75,000
21.	Expenditure relating to the Transport Department.	Revenue	6,98,59,000	80,000	6,99,39,000
22.	Expenditure relating to the Forest and Environment Department.	Revenue Capital	94,35,75,000 82,65,50,000	1,00,000 -	94,36,75,000 82,65,50,000
23.	Expenditure relating to the Agriculture Department.	Revenue	215,94,01,000	50,000	215,94,51,000
24.	Expenditure relating to the Steel and Mines Department.	Revenue Capital	10,69,20,000 12,00,000	- -	10,69,20,000 12,00,000

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1 No. of Vote	2 Services and purposes		3 Sums not exceeding		
			Voted by the Assembly Rs.	Charged on the Consolidated Fund Rs.	Total Rs.
25.	Expenditure relating to the Information and Public Relations Department.	Revenue	8,71,86,000	-	8,71,86,000
26.	Expenditure relating to the Excise Department.	Revenue	7,45,65,000	-	7,45,65,000
27.	Expenditure relating to the Science and Technology Department.	Revenue	11,37,68,000	-	11,37,68,000
28.	Expenditure relating to the Rural Development Department.	Revenue Capital	363,64,42,000 219,62,69,000	4,00,000 10,00,000	363,68,42,000 219,72,69,000
29.	Expenditure relating to the Parliamentary Affairs Department.	Revenue	5,49,29,000	-	5,49,29,000
30.	Expenditure relating to the Energy Department.	Revenue Capital	32,05,69,000 28,65,69,000	- -	32,05,69,000 28,65,69,000
31.	Expenditure relating to the Textile and Handloom Department.	Revenue Capital	24,38,48,000 8,00,000	- -	24,38,48,000 8,00,000
32.	Expenditure relating to the Tourism and Culture Department.	Revenue Capital	13,16,18,000 4,45,01,000	- -	13,16,18,000 4,45,01,000
33.	Expenditure relating to the Fisheries and Animal Resources Development Department.	Revenue Capital	65,83,87,000 1,26,09,000	- -	65,83,87,000 1,26,09,000
34.	Expenditure relating to the Co-operation Department.	Revenue Capital	23,55,94,000 3,20,45,000	- -	23,55,94,000 3,20,45,000
35.	Expenditure relating to the Public Enterprises Department.	Revenue	33,36,54,000	-	33,36,54,000
36.	Expenditure relating to the Women and Child Development Department.	Revenue	598,80,56,000	-	598,80,56,000

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1 No. of Vote	2 Services and purposes	3 Sums not exceeding		
		Voted by the Assembly Rs.	Charged on the Consolidated Fund Rs.	Total Rs.
37.	Expenditure relating to the Information Technology Department.	Revenue 16,06,27,000	-	16,06,27,000
38.	Expenditure relating to the Higher Education Department.	Revenue 272,97,77,000	10,000	272,97,87,000
		Capital 40,00,000	-	40,00,000
	Appropriation for Reduction or Avoidance of Debt.	Revenue -	300,00,00,000	300,00,00,000
	Interest Payment.	Revenue -	2493,42,80,000	2493,42,80,000
	Internal Debt of the State Government.	Capital -	1476,89,48,000	1476,89,48,000
	Loans and Advances from the Central Government.	Capital -	400,00,00,000	400,00,00,000
Total	Revenue Account	: 7393,73,66,000	2991,69,87,000	10385,43,53,000
	Capital Account	: 1744,10,17,000	1878,79,48,000	3622,89,65,000
GRAND TOTAL		: 9137,83,83,000	4870,49,35,000	14008,33,18,000

By order of the Governor
S.N. SAHOO
Special Secretray to Government